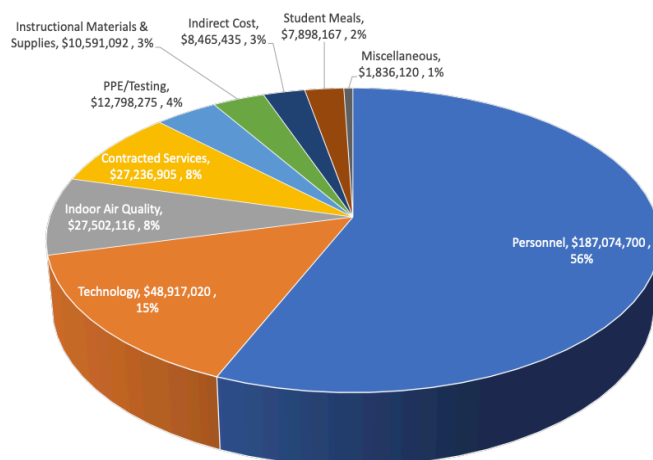


Santa Ana Unified School District COVID Expenditures

The provided graphic illustrates the breakdown of **COVID Relief Grant Funds** for the Santa Ana Unified School District (SAUSD). Here's a summary of how these funds were allocated:

Key Allocations:

1. **Personnel** – \$187,074,700 (56%)
 - The largest portion of the COVID Relief funds was allocated to personnel, covering over half of the total funds. This likely includes salaries, benefits, and other related expenses for staff.
2. **Technology** – \$48,917,020 (15%)
 - A significant portion was invested in technology, which may have been crucial for supporting remote learning during the pandemic.
3. **Indoor Air Quality** – \$27,502,116 (8%)
 - Funds were allocated to improve indoor air quality, reflecting the priority placed on creating safer environments in schools during the health crisis.
4. **Contracted Services** – \$27,236,905 (8%)
 - This segment represents expenses for external services, possibly for additional support or pandemic-related needs.
5. **PPE/Testing** – \$12,798,275 (4%)
 - A portion of the funds was dedicated to Personal Protective Equipment (PPE) and testing to mitigate the spread of COVID-19 in the school community.
6. **Instructional Materials & Supplies** – \$10,591,092 (3%)
 - Funding was used to ensure that instructional materials and supplies were available for both remote and in-person learning environments.
7. **Indirect Costs** – \$8,465,435 (3%)
 - These are likely overhead costs indirectly related to managing the pandemic relief funds.
8. **Student Meals** – \$7,898,167 (2%)
 - A smaller but significant portion of the funds was dedicated to providing meals to students, addressing food security during the pandemic.
9. **Miscellaneous** – \$1,836,120 (1%)
 - The remaining funds were classified as miscellaneous, likely covering a variety of smaller or unforeseen expenses.



This breakdown highlights how the district prioritized people (through personnel and health/safety measures) and technology to maintain educational continuity during the pandemic.